

**TOWN OF OWEGO
2012 FINAL BUDGET**

CODE	FUND	APPROPRIATIONS	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	RAISED BY TAXES OR ASSESSMENTS
	TOWN WIDE				
A	General	\$1,776,622	\$526,802	\$436,408	\$813,412
DA	Highway Bridges	0	0	0	0
	Total Town Wide	\$1,776,622	\$526,802	\$436,408	\$813,412
	TOWN OUTSIDE				
B	General	\$1,433,123	\$1,032,488	\$400,635	\$0
DB	Highway	\$3,877,719	\$2,221,025	\$0	\$1,656,694
	Total Town Outside	\$5,310,842	\$3,253,513	\$400,635	\$1,656,694
F	WATER DISTRICT	\$1,201,939	\$1,020,144	\$124,997	\$56,798
FA	RT. 38 WATER DISTRICT	\$55,823	\$30,600	\$25,223	\$0
G	SEWER DISTRICT (Consolidated - 1984)	\$1,596,372	\$1,466,844	\$105,017	\$24,511
GA	RT. 38 SEWER DISTRICT	\$93,788	\$70,110	\$23,678	\$0
L	LIGHTING DISTRICT #1	5,992	3	320	5,669
	LIGHTING DISTRICT #2	12,415	5	649	11,761
	LIGHTING DISTRICT #3	10,887	4	650	10,233
	LIGHTING DISTRICT #4A	649	1	46	602
	LIGHTING DISTRICT #4	2,015	1	123	1,891
	LIGHTING DISTRICT #5	6,755	3	382	6,370
	LIGHTING DISTRICT #6	16,351	7	911	15,433
	LIGHTING DISTRICT #7	2,086	1	120	1,965
	LIGHTING DISTRICT #8	1,364	1	89	1,274
	LIGHTING DISTRICT #9	621	1	35	585
	LIGHTING DISTRICT #10	865	1	46	818
	Total Lighting Districts	\$60,000	\$28	\$3,371	\$56,601
	SUBTOTAL	\$10,095,386	\$6,368,041	\$1,119,329	\$2,608,016
T-74	FIRE DISTRICTS				
	Apalachin Fire District	744,213	3,600	40000	700,613
	Town of Owego Fire District	1,174,565	218,652	10000	945,913
	Town of Newark Valley Fire Dist.	22,463			22,463
	Total Fire Districts	\$1,941,241	\$222,252	\$50,000	\$1,668,989
	TOTAL	\$12,036,627	\$6,590,293	\$1,169,329	\$4,277,005